

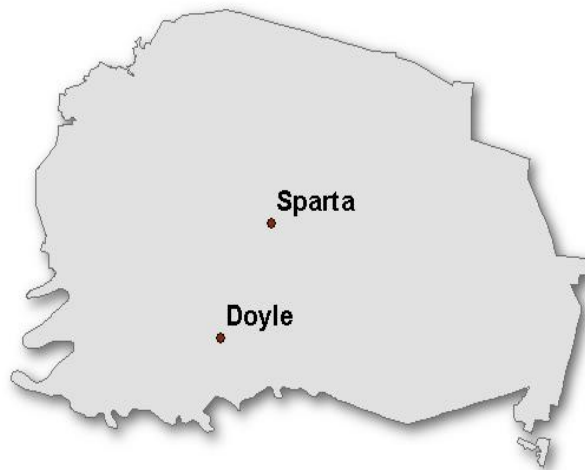
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

WHITE COUNTY

County Seat
Sparta

Square Miles
376.67



	UNITED STATES	TENNESSEE	WHITE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	26,653
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	25,836
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	3.2
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.1
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	22.1
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.6
Veterans, 2011-2015	20,108,332	462,414	2,174
Households, 2011-2015	116,926,305	2,504,556	9,731
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	81.1
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	12.1
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$34,901
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$17,451
Persons in poverty, percent	13.5	16.7	18.2
Population per square mile, 2010	87.4	153.9	68.6
Land area in square miles, 2010	3,531,905.43	41,234.90	376.67

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of White

2016-17 Tax Collections	Doyle	Sparta	White County	Total
Alcoholic Beverage	\$0	\$0	\$58,272	\$58,272
Beer	\$259	\$2,449	\$18,415	\$21,122
Business Tax	\$0	\$197,601	\$240,942	\$438,543
Excise	\$0	\$75,076	\$145,544	\$220,620
Fantasy Sports Tax	\$0	\$0	\$196	\$196
Flood Control	\$0	\$0	\$1,401	\$1,401
Gas & Motor Fuel	\$16,052	\$151,581	\$1,747,583	\$1,915,216
Income Tax	\$1,907	\$28,842	\$96,259	\$127,008
Mixed Drink	\$0	\$2,728	\$1,448	\$4,175
Sales	\$44,283	\$418,176	\$4,072	\$466,531
Severance	\$0	\$0	\$61,054	\$61,054
Telecomm Sales	\$49	\$462	\$4,201	\$4,713
Tire Tax - County	\$0	\$0	\$19,923	\$19,923
TVA Replacement	\$6,059	\$57,595	\$579,453	\$643,108
Total	\$68,610	\$934,510	\$2,978,761	\$3,981,881

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
White County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$213,062	\$0	\$213,062
Agricultural Resources Conservation Fund	\$33,570	\$0	\$33,570
Fairs	\$1,919	\$0	\$1,919
Volunteer Fire Department Grants	\$0	\$12,725	\$12,725

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$791,400	\$491,500	\$1,653,400	\$2,936,300	224
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$120,300	\$117,400	\$0	\$237,700	51
Independent Living	\$13,800	\$50,300	\$0	\$64,100	10

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$618,310	\$0	\$618,310	-
Fire Academy Trainees	\$0	\$0	\$0	81
Firefighter Supplements	\$2,400	\$0	\$2,400	4
Police Pay Supplements (POST)	\$17,400	\$0	\$17,400	29
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$48,174	\$51,474	8,998	106
OPTIONS	\$64,249	\$0	\$64,249	-	28
State Health Insurance Assistance Program (SHIP)	\$0	\$13,953	\$13,953	-	847

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$128,178	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$5,605,000	\$217

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$371,400	\$0	\$371,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$557,100	\$0	\$557,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$173,740	\$0	\$173,740

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$311,334	\$28,850	\$340,184	13

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$17,670	\$0	\$17,670
FastTrack Infrastructure and Development	\$228,939	\$0	\$228,939
FastTrack Training	\$42,500	\$0	\$42,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$357,750	\$357,750	348	-
K-12 Programs	\$21,574,556	\$4,731,728	\$26,306,284	3,860	253
Pre-Kindergarten Programs	\$408,616	\$0	\$408,616	98	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	4	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,783	\$139,535	\$141,318	-
Historical Commission Grants	\$8,440	\$0	\$8,440	-
Natural Areas	\$7,409	\$594	\$8,003	1,359
State Parks	\$562,678	\$0	\$562,678	2,552

Historical Commission Grants Recipient Name(s): Sparta Rock House, Daughters of the American Revolution

Natural Areas Name(s): Virgin Falls, Lost Creek

State Parks Name(s): Burgess Falls, Fall Creek Falls

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	26

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	14,100	62,846

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$27,693	\$22,091	\$0	\$0	\$49,784	38
Faith Based Clinics (Safety Net)	\$15,000	\$0	\$0	\$0	\$15,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$65,459	\$0	\$0	\$0	\$65,459	19
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$30,649	\$30,649	27
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	9
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,481	\$8,698	\$0	\$0	\$13,179	25
Tobacco Settlement Funds	\$12,623	\$0	\$0	\$0	\$12,623	283
Women, Infant, Children (WIC)	\$0	\$555,480	\$195,907	\$0	\$751,387	1,620

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	202	\$1,476	289	\$1,033,315
Colleges of Applied Technology	\$0	\$0	\$0	-	-	248	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	350	-	\$0	-	\$0
Universities	\$205,124	\$0	\$205,124	-	3	379	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,766	\$0	\$2,766	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$15,888	\$0	\$15,888	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$3,105	\$0	\$3,105	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	60

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$58,710	37
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,779,452	1,550
Families First Cash Assistance	\$52,122	\$155,779	\$207,901	\$0	2,493
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,182,536	\$7,182,536	\$0	60,581
Vocational Rehabilitation (Direct Client Services)	\$7,403	\$27,352	\$34,755	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,639	\$0	\$24,639	-	35
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$3,340	\$0	\$3,340	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,117	\$40,576	\$48,693	135	-	27
Unemployment Insurance Benefits	\$732,038	\$5,187	\$737,225	-	-	-
Workers Compensation	\$48,135	\$0	\$48,135	-	417	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$344,264	28	\$5,291,348

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$82,731	\$0	\$0	\$82,731	121
Crisis Services Continuum	\$94,378	\$0	\$0	\$94,378	526
Other Mental Health Services	\$0	\$0	\$0	\$177,109	647
Regional Mental Health Institute	\$0	\$0	\$0	\$279,565	34
Substance Abuse Services	\$0	\$0	\$0	\$92,875	94

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$6,873	\$10,108	\$16,981	1	4	1	59	-	64

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$183,839	\$0	\$183,839	13

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	6,850	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,109	-
Highway Safety Grants	\$0	\$25,000	\$25,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,730

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,761	\$2,761

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$8,449,736	\$15,716,534	\$24,166,270	3,323
Children on TennCare	\$5,109,256	\$9,503,230	\$14,612,486	3,734
CHOICES Enrollees	\$3,919,538	\$7,290,352	\$11,209,890	210
Cover Kids	\$52,084	\$669,105	\$721,190	341
Cover RX	\$33,384	\$0	\$33,384	206
Intellectual and Developmental Disabilities Waivers	\$937,719	\$1,744,160	\$2,681,879	32
Supplemental Hospital Payments	\$185,584	\$344,400	\$529,984	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,993	\$0	\$1,993

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	79
Other Forensic Tests	\$0	\$0	\$0	-	367

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$20,118	\$707,231	\$727,349	5	402	407

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	18,238	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,802	\$0	\$1,802

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$80,740	\$220,000	\$300,740	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$283,400	\$0	\$283,400	-	-
State-maintained Highways	\$916,023	\$0	\$916,023	98	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$10,218,969	\$0	\$10,218,969

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,209,000	\$10,209,000	2,094

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$21,723	\$0	\$21,723	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,916	2,399	486

Wildlife Management Areas Acres: 13,209

Wildlife Management Areas Name(s): Bridgestone-Firestone/Centennial Wilderness WMA, Hampton Crossroads PHA, Anderson Pond PHA, Scotts Pinnacle, Big Bottom (Unit A)